



2016 Annual Report

We are not affiliated with the Humane Society of the United States (HSUS) or the American Society for the Prevention of Cruelty to Animals (ASPCA) and do not receive regular financial support from them. Therefore, by donating locally you help us continue our mission to protect and improve the lives of dogs and cats.

Charitable Revenue

Community support includes pledges and contributions from individuals, corporations, and foundations; revenue received from newsletters and mail campaigns; and donations received from memorials and the website.

Program Services Revenue

Includes fees from pet adoptions and surrenders, spay/neuter services, volunteer orientation, wellness clinics, and Humane Education programs (e.g. Camp Humane).

Investment Activity

Investment activity includes realized and unrealized gains and losses, as well as change in values of assets held.

Event Revenue

El Rey Fido, Pawchella, and Friends for Life Luncheon.

Program \$2,868,650
 Administrative \$318,150
 Fundraising \$369,012

Total Expenses

\$3,555,812



Public Support \$1,202,885
 Program Services \$781,529
 Grants \$324,350
 Special Events \$149,798
 Other \$6,967
 Investment Activity \$330,474

Statement of Financial Position

Cash Assets	\$382,027	Liabilities	\$298,437
Investments	\$9,027,343	Net Assets	\$13,452,549
Fixed Assets & Other Assets	\$4,341,616		

Total Assets

\$13,750,986

Total Liabilities & Net Assets

\$13,750,986

Total Revenue

\$4,101,841

8,512
 SPAY/NEUTER SURGERIES

3,451
 surgeries performed on shelter pets

4,730
 surgeries performed on public pets which includes
1,168
 surgeries performed on feral cats

1,684
 cats adopted

1,794
 Pets Transferred In

419
 Returned to Shelter

1,429
 Owner Surrender

1,607
 Stray Intake

601
 PETS FOSTERED

233
 dogs

368
 cats

167
 foster families

3,313
 dogs adopted

5,249
 TOTAL INTAKE

3,448
 dogs

1,801
 cats

4,997
 total adoptions

48
 Pets Transferred Out

64
 Returned to Owner

69
 Euthanized†

1,229
 Pets serviced at wellness clinics

† In a shelter environment, it is impossible to have a 100% live-release rate. The shelter only euthanizes animals that we are unable to treat, have a condition that poses a significant threat to other animals in the shelter, or that cannot be rehabilitated.

4,356
 KIDS EDUCATED

540
 lessons taught

38
 educational tours

1,076
 new volunteers

26
(377 individuals)
 Volunteer for a Day groups

5,276
 TOTAL PEOPLE REACHED

31
 school presentations

7
 Camp Humane sessions

1,616
 ACTIVE VOLUNTEERS

1,893,826 web hits

51,705 fans

2,210 followers

8,387 followers

2,505,952 views

