SAN ANTONIO HUMANE SOCIETY 2014 ANNUAL REPORT



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OVERVIEW

As a 501(c)(3) nonprofit, no-kill shelter that has served Bexar County and its surrounding areas since 1952, we take great pride in sheltering, medically treating, and rehabilitating more than 4,000 animals that enter the San Antonio Humane Society (SAHS) every year. Many have been injured, abused, surrendered by their owners, or found as strays and they remain in our care until adopted. As a no-kill organization, the SAHS saves healthy pets as well as dogs and cats needing medical attention with euthanasia reserved only for untreatable animals.

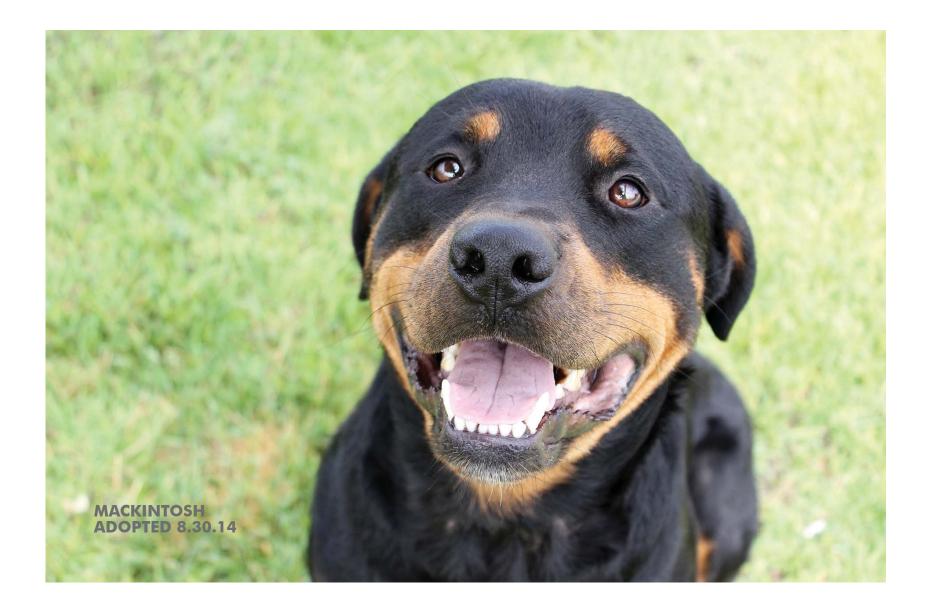
"Our hard work is truly reflected in the 4,413 pets adopted in 2014. The San Antonio Humane Society's hard working staff serve as the back bone for protecting and improving the lives of dogs and cats."

-Nancy F. Najim, President/CEO

"The Board of Directors is so proud of the accomplishments the SAHS achieved in 2014 and look forward to even greater success in 2015. We are especially grateful to our donors and volunteers whose contributions made this possible. "

-Lavonne Garrison, Board Chair

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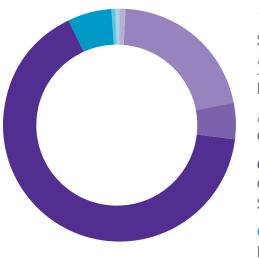


FINANCE

While many believe that we are affiliated with and receive funds from the Humane Society of the United States (HSUS) and the American Society for the Prevention of Cruelty to Animals (ASPCA), this is not the case. The HSUS and ASPCA are national animal protection organizations that advocate for many humane societies and strive to prevent animal cruelty for a wide variety of animals by passing and improving humane laws. Donating locally solves a local problem.

Your contributions are truly valued and unquestionably impact not only our facility, but the thousands of pets that enter the SAHS. By supporting our mission, our goal to expand our facility with a shelter medicine hospital for spay/neuter and treatment wards will become a reality sooner than planned.





1%
Special Events
21%
Program Services
5%
Grants
66%
Community
Support
6%
Investment Activity

<1% In-Kind

<1% Other

Revenue:

Community support includes: pledges, support from individuals, corporations, foundations, mail campaigns, newsletter revenue, memorial & tribute donations, and donations made through our website.

Program Services Revenue:

Includes fees from: adoptions, pet surrenders, spay and neuter services, volunteer orientation, Camp Humane, and wellness clinics.

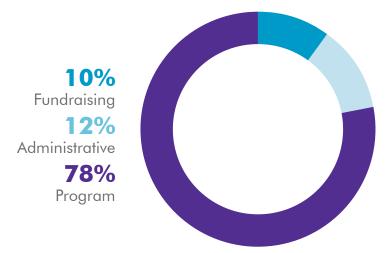
Investment Activity:

Investment activity includes realized and unrealized gains and losses as well as change in values of assets held.

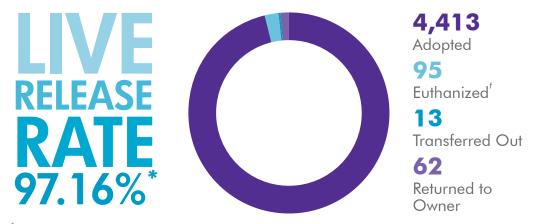
Event Revenue:

El Rey Fido and Paws on the Patio

TOTAL EXPENSES: \$3,263,104



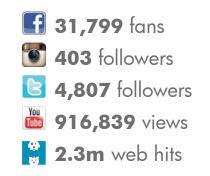
Complete financial statements are available upon request or can be found on our website at SAhumane.org. The SAHS's audit of financial information is conducted by Akin, Doherty, Klein, & Feuge P.C.



^{*}Live-release rate = (adopted + transferred + returned)/total intake. Total intake for 2014 is 4,619 which accounts for the pets who were brought to the shelter in 2014, but did not find their forever placement until after the end of the year.

^tIn a shelter environment, it is impossible to have a 100% live-release rate. The shelter only euthanizes animals that we are unable to treat, have a condition that poses a significant threat to the other animals in the shelter, or that cannot be rehabilitated.





1,724 PETS FOSTERED

941 dogs **783** cats **142** foster families **49,689** foster hours

1,407 PETS SERVICED IN WELLNESS CLINICS



1,666 Pets Transferred In

298 Pots Poturn

Pets Returned to Shelter

1,056 Owner Surrender

1,599 Stray

4,661 KIDS EDUCATED

10 birthday parties
22 educational tours
19 school presentations
8 Girl Scout programs
8 Camp Humane
Sessions



15,020 hours donated by volunteers**846** new volunteers**19** Volunteer for a Days



- 5,334 surgeries performed on public owned pets
- 3,252 surgeries performed on shelter owned pets
- 1,582 surgeries performed on feral cats

FOSTER

Thank you to our exceptional foster families who dedicated nearly 50,000 hours in 2014! Pictured here are just a few of our many wonderful foster families who open up their hearts and homes to pets in need.



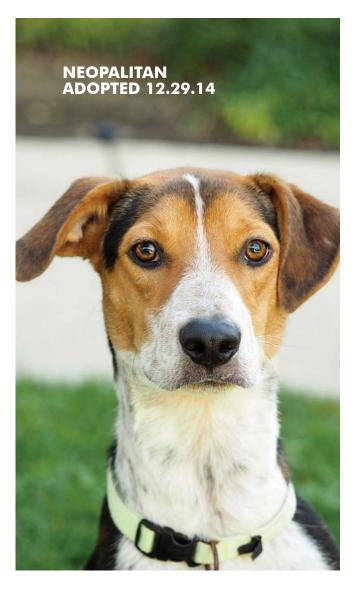
Nancy McGraw and daughter, Morgan, with their dog Baxter and foster dog, Jolene. While in the McGraw house, Jolene underwent treatment for an illness.



Cindy Kubicek with foster cat, Chloe, and newborn kittens. While in her foster home, Chloe gave birth to five beautiful kittens, Cade, Cody, Clovis, Caden, and Cai.



Janai Doidge with foster puppies, Scotland, England, and Africa. The three puppies spent time in the Doidge household while recovering from ring worm.



ADOPT

Thousands of pets come through the SAHS every year and we are privileged to help them in every way possible. Some are found as strays, others are born in foster care, a number are injured; yet all are in need of loving homes. Neopalitan was one of those pets looking for a family to love and care for him and he was blessed to find just that. Here is an excerpt from his mom, Crimson.

"When we got Neo for my son, William, we took him home and learned what his previous owners were talking about - his high energy and issue with separation anxiety. Neo could not be left alone for more than 5 minutes. So we learned chew toys and walks help. Neo is a very well behaved and loving dog. He knows his simple commands, loves our family, and is always happy to see us. I am a stay at home mom, so Neo will never have to be alone again."

Please keep in mind that when a pet is adopted, two lives are saved – the one who found a home and the one waiting to enter our facility.

VOLUNTEER

Thank you to our outstanding volunteers for logging more than 15,000 hours in 2014!















EDUCATE

Humane Education plays a huge role in our mission, as we are able to reach a variety of individuals through Camp Humane, school presentations, tours, and other programs. Below is a testament from Judith Pfeifer, Gilbert Elementary Counselor, regarding our partnership in which we visit the students once a month.

"The SAHS has made a terrific impact on students at Gilbert Elementary in the Harlandale School District. This program is highly interactive, student-centered, and age appropriate. It is the hope of Gilbert Elementary, in partnership with the SAHS, that students will take these values into adulthood and pass them onto their own children. We are grateful for this partnership and hope to continue with this school program that's impacting many human and animal lives."

THANK YOU

Your support throughout 2014 was phenomenal and greatly appreciated by all involved with the San Antonio Humane Society. Your contributions truly helped and will continue to aid in our mission. Thank you for being so kindhearted and passionate about our feline and canine companions!



STAFF LEADERSHIP

President/CEO Nancy F. Najim **Director of Human Resources** Sabrina Fowler

Chief Financial Officer Jean Flores

Chief Veterinarian Dr. Courtney H. Bridgeman

Director of Communication Seamus R. Nelson

Director of Community Outreach Sara Phippen

Director of Development Traci B. Gomez **Director of Operations** Cynthia Martinez

2014 BOARD

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> **Vice Chair** Erika Ivanyi

Treasurer Bob Logan

Secretary Judith McCarter

> Past Chair Lynnell Burkett

Board Members

Susan Beldon **Richard Braune** Terry Brechtel Bill Crow Alex DePeralta, D.D.S. Helene DePeralta Dr. Maria Ferrier Shannel George Ionathan Gurwitz lill lackson-Chavis Deborah lones Andrea Lutz Glenn MacTaggart Darryl Mix Howard Peak Carol Pfrommer, Ph.D. Larry Walker



To protect and improve the lives of dogs and cats by providing

Shelter
Care
Adoption
Rescue
Spay & Neuter Programs
Community Education



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