

picture the PAWSIBILITIES



Capital Campaign

THERE IS SO MUCH MORE WE CAN DO

Every paw pitched in



Every day, pets arrive at the San Antonio Humane Society (SAHS) in desperate need of our free and/or low-cost services. Many of these pets require vaccines and a spay/neuter surgery while others are in need of extensive medical treatment. As a no-kill shelter, we try to care for as many of these pets as possible, but we are restricted by a lack of space and limited resources.

With this in mind, we are embarking on a \$10 million Capital Campaign to build a state-of-the-art medical building and renovate existing facilities at the SAHS on Fredericksburg Road.

Your support can help us save more pets in need.

helps us reach

\$10
MILLION

**WITH YOUR
SUPPORT, THE
POSSIBILITIES
ARE ENDLESS.**



MILESTONES

Grand Opening Celebration

Opened our doors on Fredericksburg Road.

NOV 2002

Hurricane Relief Efforts

Assisted with disaster relief and pet rescue efforts during Hurricane Katrina and Hurricane Rita, sheltering over 1,500 pets.

AUG/SEP 2005

JUN 2004

First Camp Humane

Educated dozens of children on the importance of responsible pet ownership and humane pet treatment.

AUG 2009

Grand Opening of Spay Neuter Suite

Conducted nearly 7,500 spay/neuter surgeries on shelter and public pets in its first full year.

TONES

Launched Picture the Pawsibilities Capital Campaign

AUG 2018



Hurricane Relief Efforts

Transported supplies and rescued, temporarily sheltered, and transferred over 400 dogs and cats from affected areas during Hurricane Harvey.

AUG/SEP 2017



Partnership with ACS

Transferred and adopted out over 2,000 pets from Animal Care Services (ACS) and helped to more than double their live-release rate.

NOV 2012



DEC 2017



MAR 2017



Biggest Impact Year Ever

15,903 pets spayed/neutered
5,178 dogs and cats adopted
6,190 children, teens, young adults, and seniors reached through Humane Education programs

New Services at Brooks

The SAHS begins operations at the Brooks Spay/Neuter Clinic, offering free and low-cost wellness services and spay/neuter surgeries to the city's Southside.

NEW CONSTRUCTION SITE



- | | | |
|--------------------------------------|--------------------------------------|-------------------------|
| 1. VESTIBULE | 13. CLINIC DOGS | 25. VETERINARIAN OFFICE |
| 2. SURGERY LOBBY | 14. CLINIC CATS | 26. ELECTRICAL/IT |
| 3. INTAKE LOBBY | 15. ISOLATION UNIT - CAT RESPIRATORY | 27. INTAKE OFFICE |
| 4. EXAM ROOM - CATS | 16. ISOLATION UNIT - CAT DERMATOLOGY | 28. FOSTER OFFICE |
| 5. EXAM ROOM - DOGS | 17. ISOLATION UNIT - CAT | 29. FOOD PREP |
| 6. PHYSICAL THERAPY & REHABILITATION | 18. ISOLATION UNIT - DOG RESPIRATORY | 30. LAUNDRY FACILITY |
| 7. RADIOLOGY | 19. ISOLATION UNIT - DOG DERMATOLOGY | 31. BATHING STATIONS |
| 8. SURGERY PREP | 20. SMALL DOG KENNELS | 32. BREAKROOM |
| 9. OPERATING ROOM | 21. LARGE DOG KENNELS | 33. OFFICE |
| 10. ORTHOPEDIC SURGERY | 22. CAT KENNELS | 34. MAINTENANCE SHOP |
| 11. ORTHOPEDIC WARD | 23. CHIEF VETERINARIAN OFFICE | 35. CUSTODIAL CLOSET |
| 12. MEDICAL CLINIC | 24. VETERINARIAN CONFERENCE | 36. SURGICAL LAUNDRY |

PROJECT GOALS

Surgical Suite

- *DOUBLE the number of spay/neuter surgeries performed at the SAHS on Fredericksburg Road to an annual count of 20,000. Sterilization is the single most powerful way to prevent unwanted litters and ultimately decrease the homeless pet population!*
- *Simultaneously perform surgeries on injured pets without putting spay/neuter surgeries on hold.*

Medical Clinic

- *DIVERSIFY and EXPAND the types of cases we are able to receive.*
- *Isolate the management of contagious, but treatable, diseases.*
- *Increase space to hold and care for animals awaiting and recovering from treatments or procedures.*
- *Create new and separate spaces for animals in need of specialty surgery and rehabilitation.*

Overall Capital Improvements Benefits

- *Construct separate holding bays for pets within each functional location of the building in which they receive service, to include separation for cats and dogs.*
- *GAIN additional space to receive new pets without disrupting the existing pet population and kennel space.*

Education Building Renovation

- *INCREASE our community reach due to the allocation of space (once designated for various programs and wellness services) to outreach and humane education opportunities. SAHS educators continue to develop and maintain valuable partnerships with schools, youth groups, organizations, and clubs.*



COMMITTED LE

Medical Building - Susan Naylor

The Medical Building will be a new source of expanded and regularly offered services that will benefit thousands of injured, abandoned, and homeless pets who come through our doors every year. The building will also be an essential resource to responsible pet owners in search of low-cost spay/neuter and wellness services.

Medical Reception Lobby - Harvey E. Najim

Within the Medical Reception Lobby, clients will be able to take advantage of separate areas based on species and low-cost services needed, ensuring prompt and efficient customer service to the people and pets we serve. This will allow the more than 20,000 dogs and cats that we serve annually, and their owners/caretakers, to wait in a stress-free environment.

Education Building Renovation - Will Smith Foundation & H-E-B Grocery Company

The Education Building provides an area for multiple Camp Humane day camps, humane education programs, partnerships with local schools and community groups, responsible pet ownership and dog training classes, and, of course, an indoor and outdoor area for our own shelter dog training and socialization.

It's clear that we're outgrowing this space, but with the Education Building Renovation, this area will continue to serve as a vital resource for community outreach opportunities, Humane Education, and much more.

Outdoor Courtyard - Nancy Smith Hurd Foundation

The Outdoor Courtyard will be an extension of our campus' beautiful landscape, providing more space for adopters and volunteers to walk and socialize with the deserving animals in our care.

Medical Entrance Courtyard - The Gordon Hartman Family Foundation

Due to the need of our provided services, the line for scheduled spay/neuter surgeries and receiving opportunities can be lengthy. In continuing with our campus' welcoming environment, the Medical Entrance Courtyard will feature an inviting open space for guests and pets to enjoy as they wait to take advantage of our low-cost services.

LEAD INVESTORS

Radiology Suite - Beldon Roofing Company

The Radiology Suite will include a digital X-ray and portable ultrasound machine that will help to expedite critical evaluations and lead to more accurate diagnoses for injured pets in need of medical care. This space will allow our staff to centralize this location for all X-ray procedures and decrease the stress of pets.

Rehabilitation Room - Mays Family Foundation

Numerous injured pets enter our shelter, and it is essential to provide them with the deserving care appropriate for each case. Most pets that undergo orthopedic surgery require a minimum of two months rehabilitation before they are ready for adoption. The Rehabilitation Room will provide necessary post-operative rehabilitation time, space for range of motion, stretching, and balancing exercises, therapy through the use of dry and underwater treadmills, and more to contribute to faster and more thorough healing.

Orthopedic and Specialty Surgery Suite - Lynnell & David Burkett

The Orthopedic and Specialty Surgery Suite will serve the pets of our community in multiple life-saving ways. Many pets that come into our care are suffering from injuries that require very extensive surgical procedures such as limb amputations, reconstructive surgeries, or soft tissue removal repairs. The Orthopedic and Specialty Surgery Suite will provide ample space and, most importantly, time to perform these complex surgeries.

With this space dedicated specifically to these specialty surgeries, routine spay/neuter surgeries can continue uninterrupted for public and shelter pets.

Kitty Cottage Renovation - Trudy & Ed Moore

Our Kitty Cottage is home to thousands of cats and kittens annually, and although we make it our top priority to ensure the health and happiness of each feline in our care there is a huge correlation between stress and illness.

In a new environment, cats adjust at their own pace and may become anxious leading to a lack of appetite or other health ailments. By renovating this building, our feline residents will have larger housing and more privacy, spending their days in a comfortable and stress-free zone with space to roam and stretch their legs while perching up on elevated structures.

EXPANDING OUR PAWPRINT



Capital Campaign Budget

Original Estimated Building and Site Improvements	\$5,500,000
Updated Construction Costs per Contract	\$1,300,000 [†]
Operation Reserve of Additional Ops Capacity	\$1,900,000
Furniture, Fixtures, and Equipment	\$1,163,000
Consultants and Professional Fees	\$723,000
Project Contingency	\$364,000
Administrative/Development Fee Costs	\$350,000
SUBTOTAL	\$11,300,000
Board Approved Distribution from Investment Portfolio	(\$1,300,000) [†]
TOTAL EXPENSES	\$10,000,000





**CONSTRUCTION
AHEAD**

Founded in 1952, our mission is to protect and improve the lives of dogs and cats by providing shelter, care, adoption, rescue, spay/neuter programs, and community education.

Capital Campaign Leadership



Lavonne Garrison
Chair



Nancy F. May
President/CEO

Capital Campaign Committee

Susan Beldon
Lynnell Burkett
Dina Cole
Max Golman
Jessica Flynn Saldaña
Mary Stefl, Ph.D.

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Jessica Flynn Saldaña
Mary Stefl, Ph.D.

San Antonio Humane Society
4804 Fredericksburg Road
San Antonio, TX 78229
210-226-7461 • SAhumane.org
(main campus & site of future expansion)

Brooks Spay/Neuter Clinic
8034 City Base Landing
San Antonio, TX 78235
210-963-7150 • SAhumane.org/Brooks
(operated by the SAHS)